

CMSNE 2009 Budget

Revenue	Proposed 2009
Advertising	0
Annual conference registration	52,000
Annual conference exhibitors	65,000
Annual conference sponsors	4,000
Chapter meetings	1,000
Web based program	1,000
Corporate sponsorship	10,000
Co-sponsored programs	500
Dues	14,000
Hospital-based CM conference	4,000
Investment interest	1,500
Job posting	500
Building Strategies registration	10,000
Building Strategies sponsorship	20,000
Miscellaneous income	400
Scholarship	500
Conference P&D (profit)	
Total Revenue	184,400.00
Expenses	
Accountant	850
Annual Conference*	68,000
Bank charges	50
CMSA Board miscellaneous expense	1,000
CMSNE Board exp/ meetings	2,500
CM Week	1,500
CMSA Conference Allowance	2,040
Committee - Bylaws	50
Committee - Health Policy	1,700
Committee - Memb Recruitment	1,500
Committee - Newsletter	250
Committee - Programs	3,000

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Brown Bag/ Teleconferencing	5,000
Committee - Scholarship/CMOY	500
Communication	500
Equipment upgrade	1,250 500
Education Executive Director	200
Executive Board Retreat	2,000
Gifts	1,000
Hospital-based CM conference	4,000
Insurance	3,000
Building Strategies Conference	20,000
Miscellaneous	3,600
Outside services	800
Payroll	50,752
Payroll taxes	3,948.62
Public / Member relations	1,000
Social Initiative	
Technology	1,500 2,000 400
Telephone	500
Total Expenses	181,290.60